

CAO Rob Simonds

| | 1 st Quarter April-June | | 2 nd Quarter July-September | | 3 rd Quarter October-December | | 4 th Quarter January-March | | Total for Year |
|---------------------------------|---------------------------------------|---------------|---|---------------|---|-----------------|--|---------------|--------------------|
| Travel | \$ | 122.82 | \$ | 196.61 | \$ | 215.75 | \$ | 135.43 | \$ 670.61 |
| Conferences | | | | | | | | | \$ - |
| Meals | | | | | | | | | \$ - |
| Training and Development | | | | | \$ | 311.64 | | | \$ 311.64 |
| Cell Phone | \$ | 125.67 | \$ | 173.18 | \$ | 148.51 | \$ | 134.24 | \$ 581.60 |
| Other | | | | | \$ | 531.23 | \$ | 4.44 | \$ 535.67 |
| Total | \$ | 248.49 | \$ | 369.79 | \$ | 1,207.13 | \$ | 274.11 | \$ 2,099.52 |

Conference totals could include registration costs, meals, mileage, hotels, flights, etc. as applicable.

Training and Development total could include registration costs, meals, mileage, hotels, flights, etc. as applicable.