

CAO Rob Simonds

	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total for Year	
	April-June		July-September		October-December		January-March			
Travel	\$	133.50	\$	338.04	\$	141.12	\$	110.96	\$	723.62
Conferences	\$	3,123.43			\$	1,588.30	\$	374.89	\$	5,086.62
Meals	\$	-	\$	47.19	\$	19.83			\$	67.02
Training and Development	\$	1,194.37	\$	1,449.11			\$	1,721.42	\$	4,364.90
Cell Phone	\$	184.55	\$	182.57	\$	182.60	\$	201.64	\$	751.36
Other	\$	4.44	\$	4.44	\$	4.44	\$	4.44	\$	17.76
Total	\$	4,640.29	\$	2,021.35	\$	1,936.29	\$	2,413.35	\$	11,011.28

Conference totals could include registration costs, meals, mileage, hotels, flights, etc. as applicable.

Training and Development total could include registration costs, meals, mileage, hotels, flights, etc. as applicable.